| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Staff | 4 | $\$ 118,353$ | $\$ 25,066$ |  |
| Management | 1 | $\$ 81,534$ | $\$ 16,906$ |  |
| Board of Trustee | 3 | $\$ 3,600$ | $\$ 0$ |  |

