

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	112	\$3,471,878	\$751,531
Transportation	39	\$894,835	\$237,384
Administration Office	17	\$894,319	\$199,085
Maintenance	18	\$529,743	\$147,537
District Office	7	\$449,992	\$89,413
Cafeteria	11	\$159,011	\$37,889
Athletics	35	\$145,350	\$631
Information Technology	3	\$128,375	\$42,183
Cosmetology	6	\$123,247	\$29,156
Security	6	\$73,909	\$20,039
Library	2	\$60,865	\$26,124
Home School	1	\$7,953	\$0
Auditorium	2	\$675	\$0
Board	5	\$0	\$35,575