

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	37	\$1,991,018	\$603,493
Administration	2	\$192,969	\$55,678
Maintenance	4	\$132,748	\$55,990
Business	2	\$111,275	\$38,603
Technology	1	\$76,026	\$22,227
Office	2	\$75,118	\$35,751
Cafeteria	3	\$74,338	\$35,660
Board	5	\$7,200	\$13,455