

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	73	\$7,921,596	\$2,925,847
Police-Investigation	28	\$2,571,073	\$977,989
Police-Rec, Comm & Ident	38	\$2,333,524	\$906,112
Wpcp-Operations	30	\$2,070,949	\$743,637
Library Admin	55	\$1,274,243	\$345,390
Finance	19	\$1,154,128	\$391,331
Engineer-Project Dev	20	\$1,138,960	\$386,381
Building Reg.	16	\$948,354	\$339,673
Planning-Admin	12	\$919,195	\$345,698
Engineer -Land Use	11	\$916,459	\$357,830
Inf. Management Services	13	\$836,436	\$322,586
Police-Traffic	13	\$795,559	\$261,332
Street Maintenance	14	\$793,568	\$351,566
Parks Maintenance	25	\$771,033	\$273,940
Police-Admin	5	\$770,962	\$298,640
City Manager	7	\$749,268	\$245,834
Street Tree Maintenance	13	\$646,321	\$286,171
Human Resources	12	\$576,253	\$209,155
Recreation Admin	15	\$567,234	\$192,711
Electrical	8	\$492,208	\$220,351
Sanitary Sewers	7	\$458,621	\$190,256
P. W. Services Admin	5	\$439,727	\$170,497
Rec Aquatics - B & G Club	66	\$415,193	\$12,722
Environ. Services	5	\$396,025	\$130,517
Engineer- Admin	9	\$388,345	\$147,888
Police-Crime Prev Train	3	\$361,851	\$144,363
City Garage	5	\$328,616	\$135,040
Community Facilities	25	\$303,221	\$23,540
City Clerk	3	\$264,351	\$100,813
Support Services	11	\$218,042	\$51,729

Community Services	2	\$216,137	\$67,587
Kid's Club	9	\$171,364	\$26,313
Rec Program - Senior/Excur	6	\$149,966	\$35,144
Marina Operations	5	\$147,236	\$46,520
Central Services	2	\$145,243	\$63,235
Rec Prog-Kiddie Kollege	8	\$137,092	\$9,156
Rec Prog-Youth Sports	10	\$129,209	\$23,436
City Council	7	\$116,024	\$75,040
Park Ranger Program	15	\$113,875	\$0
Police-Comm Compl	2	\$107,010	\$32,104
Housing - Cdbg	2	\$97,509	\$38,290
Project Literacy Prog	2	\$78,732	\$21,133
(Ebda)	1	\$66,251	\$24,211
Library Museum	1	\$41,609	\$11,806
Rec Prog-Summer Adven	12	\$37,419	\$0
Bookcafe/Copy Mach	5	\$32,971	\$5,584
Rec Prog-Day Camp	13	\$30,228	\$0
Friends Of The Creek	1	\$16,775	\$0
Rec - Contract Class	1	\$13,746	\$2,351