

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sundale	100	\$2,910,552	\$820,925
Administration	3	\$309,641	\$53,797
Maintenance/Transportation	8	\$200,510	\$82,786
Maintenance	9	\$96,833	\$13,494
Cafeteria	7	\$80,460	\$22,697
Custodian	1	\$12,561	\$3
District	5	\$0	\$0