| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Certificated   | 53        | \$1,680,825 | \$474,686                              |
| Classified     | 37        | \$749,219   | \$290,775                              |
| Administration | 2         | \$215,309   | \$47,183                               |
| Management     | 1         | \$64,445    | \$20,657                               |
| Board          | 5         | \$620       | \$73,025                               |