| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Grounds | 5 | $\$ 133,227$ | $\$ 93,817$ |
| Administration | 2 | $\$ 113,988$ | $\$ 69,114$ |
| Board Member | 3 | $\$ 4,817$ | $\$ 0$ |

