

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lindsay High School	89	\$4,466,968	\$1,130,025
Washington Elementary School	49	\$2,605,224	\$681,344
Roosevelt Elementary School	36	\$1,917,352	\$482,256
Kennedy Elementary School	41	\$1,802,808	\$491,382
Jefferson Elementary School	37	\$1,699,660	\$464,238
Curriculum Department	46	\$1,628,320	\$404,879
Maintenance / Operations	55	\$1,600,449	\$658,843
Lincoln Elementary School	32	\$1,527,886	\$426,439
District Wide	147	\$1,321,716	\$176,237
Reagan Elementary School	33	\$1,243,080	\$346,750
Special Education Admin	19	\$820,819	\$162,966
Preschool, State Pgm	49	\$814,236	\$211,760
After School Programs	69	\$751,660	\$125,606
J.J. Cairns High School	14	\$733,875	\$198,924
Food Services/ Warehouse Admin	33	\$681,240	\$231,771
Healthy Start	13	\$581,906	\$105,394
District Business Department	13	\$579,346	\$116,098
Migrant Department	17	\$421,322	\$89,955
District Technology Department	7	\$347,475	\$94,199
Personnel Department	3	\$271,248	\$30,733
Community Day School	2	\$34,969	\$17,721
Board Member	5	\$0	\$76,925