

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary School	68	\$2,853,730	\$846,190
Alila School	52	\$2,377,800	\$690,160
Middle School	50	\$2,352,057	\$695,534
Maintenance	21	\$872,461	\$360,582
Districtwide	99	\$857,697	\$199,751
Food Service	19	\$428,878	\$179,141
Business	4	\$265,051	\$84,873
Administration	2	\$185,180	\$48,398
Preschool	9	\$177,238	\$61,264
Human Resource	2	\$165,510	\$43,136
Curriculum	2	\$155,860	\$42,186
Student Services	2	\$147,708	\$41,306
Community Day School	1	\$102,025	\$22,617
Technology	1	\$71,695	\$22,011