

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	51	\$1,330,146	\$362,317
Classified Positions	21	\$426,647	\$142,650
Certificated Admin	2	\$179,806	\$40,508
Classified Admin	3	\$147,402	\$42,306
Classified Substitute	8	\$14,108	\$315
Administration	5	\$0	\$0