

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	226	\$3,296,450	\$568,244
Charter School	33	\$1,065,133	\$179,482
Administration	8	\$517,004	\$91,473
Maintenance	10	\$215,453	\$41,913
Finance	3	\$172,250	\$38,464
Management	2	\$165,335	\$52,064
Clerical	8	\$146,516	\$42,495
Kusd After School Program	13	\$93,404	\$14,885
Food Services	5	\$92,457	\$32,523
Transportation	1	\$14,105	\$3,919
Board	5	\$2,160	\$12,359