

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|------------------|--------------------|---|
| Livermore Pleasanton Fire Department | 125 | \$17,361,430 | \$7,354,241 |
| Police | 126 | \$13,519,372 | \$5,659,322 |
| Recreation | 312 | \$3,595,543 | \$1,046,898 |
| Engineering | 25 | \$2,426,654 | \$982,307 |
| Library | 80 | \$2,186,692 | \$908,796 |
| Parks | 41 | \$2,111,025 | \$1,039,737 |
| City Manager | 17 | \$1,945,621 | \$814,457 |
| Water | 34 | \$1,846,248 | \$779,979 |
| Finance | 13 | \$1,242,623 | \$533,972 |
| Info Services | 13 | \$1,159,921 | \$505,331 |
| Planning | 11 | \$1,107,524 | \$447,352 |
| Support Services | 18 | \$1,106,969 | \$515,015 |
| Streets | 19 | \$1,021,866 | \$473,033 |
| Building | 10 | \$994,784 | \$408,784 |
| Sewer | 11 | \$901,646 | \$385,925 |
| Operations Services | 9 | \$666,379 | \$218,883 |
| City Attorney | 5 | \$617,957 | \$243,831 |
| Commun Develop | 3 | \$413,982 | \$176,486 |
| Human Resources | 7 | \$382,037 | \$181,113 |
| Permit Center | 2 | \$208,688 | \$98,887 |
| City Council | 6 | \$59,800 | \$82,957 |
| Commissions | 55 | \$18,400 | \$231 |