| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 2 | $\$ 124,537$ | $\$ 55,753$ |
| Operations | 5 | $\$ 97,169$ | $\$ 30,784$ |
| Board member | 5 | $\$ 5,700$ | $\$ 0$ |

