

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	909	\$55,922,487	\$5,205,077
Admin3	67	\$5,788,653	\$535,863
Santa Rosa City Schools	636	\$3,350,384	\$1,172,313
Stuserv	53	\$3,224,028	\$308,434
Custodian	73	\$2,929,792	\$759,728
Schsup	101	\$2,798,210	\$873,723
Class Aid	132	\$1,845,804	\$425,337
Cns	69	\$1,433,012	\$525,486
M&O	26	\$1,235,597	\$297,329
Admin	14	\$1,073,586	\$118,620
It	23	\$1,027,473	\$254,561
Day Care & Related Classes	87	\$939,975	\$160,764
Adminsup	25	\$936,201	\$247,908
Stusup	25	\$570,272	\$196,800
Library	33	\$530,204	\$106,035
Progcord	7	\$503,953	\$42,355
Commsup	28	\$467,981	\$141,958
Busserv	11	\$408,751	\$124,118
Hr	8	\$366,828	\$91,085
Purch	8	\$314,732	\$90,105
Cwa	1	\$53,715	\$13,101