| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Grounds | 4 | $\$ 79,130$ | $\$ 34,546$ |
| Management | 1 | $\$ 72,167$ | $\$ 19,894$ |
| Administrative | 1 | $\$ 9,614$ | $\$ 0$ |
| Trustee | $\mathbf{1}$ | $\$ 7,800$ | $\$ 0$ |

