

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Certificated Staff | 55 | \$2,995,026 | \$950,031 |
| Classified | 43 | \$584,944 | \$114,041 |
| Admin-Supr and Principals | 4 | \$456,824 | \$101,902 |
| Confidential-Dist Office | 7 | \$270,950 | \$72,886 |
| Custodians, Maintenance | 5 | \$213,332 | \$95,744 |
| Support Staff-School Offices | 6 | \$173,415 | \$57,673 |
| Oak Grove Union School District | 54 | \$166,011 | \$1,748 |
| Technology | 1 | \$58,255 | \$15,001 |
| Board of Education | 5 | \$0 | \$0 |