

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Certificated | 86 | \$4,754,201 | \$891,453 |
| Classified | 77 | \$1,118,023 | \$278,417 |
| Certificated Administration | 6 | \$534,655 | \$90,616 |
| Classified Administration | 2 | \$217,498 | \$43,748 |
| Superintendent | 1 | \$144,807 | \$24,552 |
| Certificated Substitute | 106 | \$129,634 | \$5,538 |
| Retiree | 8 | \$110,888 | \$0 |
| Confidential | 2 | \$100,998 | \$25,909 |
| Classified Substitute | 32 | \$63,741 | \$1,295 |
| Board Member | 5 | \$0 | \$0 |