

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Teacher                 | 12        | \$709,819   | \$60,568                               |
| Aide                    | 22        | \$240,961   | \$12,110                               |
| Administration          | 9         | \$182,928   | \$18,729                               |
| Admin3                  | 1         | \$123,154   | \$10,541                               |
| Daycare                 | 5         | \$60,115    | \$2,983                                |
| Sub                     | 9         | \$41,210    | \$1,341                                |
| Enrich                  | 4         | \$26,563    | \$1,424                                |
| Liberty School District | 1         | \$491       | \$0                                    |
| Board Member            | 4         | \$0         | \$0                                    |