

Department	Employees	Total Wages	Total Retirement & Health Contribution
Cert	8	\$322,730	\$85,975
Class	16	\$315,126	\$106,625
Certmgmt	2	\$114,020	\$21,207
Horicon School	15	\$24,572	\$772
Preschool	1	\$10,182	\$798
Board Of Trustees	5	\$0	\$0