| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 28 | \$1,242,692 | \$221,147 |
| Secretary | 8 | \$172,571 | \$58,811 |
| Superintendent | 1 | \$111,845 | \$18,292 |
| Transportation | 7 | \$104,914 | \$18,251 |
| Paraprofessional | 7 | \$86,625 | \$14,988 |
| Substitute | 23 | \$70,664 | \$7,060 |
| Maintenance | 2 | \$55,379 | \$13,546 |
| Custodian | 2 | \$54,197 | \$21,189 |
| Testing Coordinator | 1 | \$33,567 | \$8,855 |
| Cook | 1 | \$33,507 | \$11,326 |
| Assistant Cook | 2 | \$32,850 | \$11,255 |
| After School Coordinator | 2 | \$29,062 | \$2,365 |
| Paraprofessional/Library | 1 | \$18,177 | \$7,512 |
| Information Technology | 1 | \$14,736 | \$1,711 |
| Coach | 4 | \$8,809 | \$0 |
| Safe Aide | 1 | \$2,065 | \$0 |
| Board | 5 | \$0 | \$43,550 |

