

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	58	\$2,030,348	\$488,585
Instructional Aides	30	\$278,493	\$31,955
Preschool Teacher	8	\$214,059	\$33,471
Certificated Administration	2	\$195,975	\$41,421
Maintenance, Operations & Transportation	9	\$161,310	\$56,452
Clerical	6	\$156,401	\$37,530
Classified Administrators	1	\$87,018	\$17,658
Food Service	6	\$40,745	\$15,943
Classified	5	\$10,539	\$206
Athletic	4	\$4,500	\$0
Board Of Trustees	5	\$0	\$0