

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$3,350,727	\$1,387,456
Paramedics	14	\$2,028,951	\$928,348
Public Works	20	\$1,632,266	\$828,411
Fire Department	12	\$1,404,097	\$637,238
Recreation	214	\$1,402,357	\$339,049
Administration	9	\$904,915	\$362,034
Aquatics	77	\$402,841	\$55,572
Schoolmates	8	\$293,525	\$167,405
K Com	1	\$88,416	\$38,207
City Council	5	\$0	\$0