

Department	Employees	Total Wages	Total Retirement & Health Contribution
Milpitas High School	295	\$13,676,809	\$3,241,894
District Office	293	\$4,899,434	\$1,000,043
Russell Middle School	54	\$3,631,025	\$876,598
Rancho Middle School	48	\$3,448,724	\$818,066
Sinnott Elementary School	53	\$3,174,793	\$739,867
Pomeroy Elementary School	47	\$2,927,839	\$683,030
Burnett Elementary School	49	\$2,767,512	\$655,452
Zanker Elementary School	44	\$2,636,676	\$623,867
Spangler Elementary School	61	\$2,461,008	\$615,542
Weller Elementary School	50	\$2,445,283	\$580,005
Curtner Elementary School	50	\$2,416,027	\$568,453
Rose Elementary School	38	\$1,986,222	\$471,681
Elmwood Corr Adult Education	36	\$1,955,958	\$457,640
Do Student Services	64	\$1,695,494	\$286,070
Randall Elementary School	36	\$1,666,525	\$427,060
M.O.T.	29	\$1,598,515	\$587,270
Central Kitchen	64	\$1,224,626	\$447,276
Calaveras Hills High School	21	\$1,158,805	\$277,496
Do Technology Services	13	\$1,132,250	\$336,926
Do Business Services	16	\$1,117,612	\$392,897
Do Ed Services	13	\$1,002,823	\$227,590
Rose Child Development Center	19	\$895,206	\$264,978
Adult Education	32	\$634,081	\$140,546
Do Human Resources	6	\$537,943	\$144,922
Do Superintendent Office	2	\$165,493	\$58,753
Mhs Classified	1	\$19,732	\$9,094
Mot - Mhs	1	\$716	\$156