

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary School	161	\$8,088,522	\$2,005,560
Middle School	73	\$4,377,212	\$1,150,018
Maintenance	15	\$909,717	\$359,848
Administration	6	\$781,060	\$177,941
District Office	8	\$513,329	\$194,325
Finance	4	\$236,584	\$101,197
Superintendent	1	\$236,544	\$51,224
Substitute	45	\$216,966	\$14,273
Elementary Admin.	3	\$190,260	\$89,320
Director Of Special Ed	1	\$163,172	\$28,173
Director Of Educational Servic	1	\$144,198	\$44,139
Secretary	3	\$141,273	\$59,992
Middle School Admin.	2	\$139,352	\$41,119
Music Booster	17	\$117,306	\$0
Director Of Facilities	1	\$114,878	\$17,040
Director Of Personnel	1	\$114,622	\$38,118
Special Education	1	\$108,369	\$24,203
Nurse	1	\$95,143	\$29,057
Middle	1	\$86,886	\$8,979
Warehouse	1	\$64,494	\$33,073
Substitute Clerical	4	\$49,269	\$11,939
Substitute Maintaince	3	\$37,030	\$135
Substitute Classified	2	\$31,503	\$2,503
Crossing Guard	7	\$29,913	\$0
Classified Substitute	8	\$28,621	\$5,640
Board Member	5	\$8,600	\$0
Nurse Substitute	1	\$336	\$30