

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lincoln High School	140	\$8,032,563	\$1,947,213
Willow Glen High School	152	\$7,564,532	\$1,901,859
Operations Department	158	\$7,295,576	\$2,594,947
Leland High School	173	\$7,264,935	\$1,702,378
Special Education	164	\$6,652,266	\$1,442,965
Pioneer High School	151	\$6,583,962	\$1,667,375
Willow Glen Middle School	91	\$5,607,577	\$1,441,333
San Jose High School	108	\$5,594,252	\$1,395,183
Gunderson High School	115	\$5,549,490	\$1,429,735
Castillero Middle School	84	\$5,189,278	\$1,388,594
John Muir Middle School	86	\$5,181,404	\$1,375,632
Burnett Middle School	81	\$5,070,855	\$1,236,520
Hoover Middle School	89	\$5,061,739	\$1,214,737
Bret Harte Middle School	96	\$4,941,022	\$1,349,274
Substitutes-Human Resources	637	\$3,910,730	\$281,339
Trace Elementary School	67	\$3,599,818	\$941,953
Human Resources	52	\$3,413,001	\$851,438
Bachrodt Elementary School	55	\$3,228,454	\$856,898
Allen At Steinbeck K-8 School	69	\$3,204,646	\$880,081
Food Services Department	157	\$3,112,929	\$1,026,729
Olinder Elementary School	65	\$3,072,190	\$785,929
Maintenance Corporation Yard	41	\$3,019,173	\$952,803
Hacienda Elementary School	58	\$3,009,310	\$750,977
Booksin Elementary School	69	\$2,955,744	\$745,590
Willow Glen Elementary School	62	\$2,866,754	\$724,024
Washington Elementary School	52	\$2,745,221	\$740,957
Grant Elementary School	57	\$2,610,077	\$672,347
Health Services Office	72	\$2,607,876	\$690,868
Anne Darling Elementary School	45	\$2,457,678	\$654,974
Williams Elementary School	51	\$2,408,368	\$630,776

Graystone Elementary School	56	\$2,351,420	\$652,933
Los Alamitos Elementary School	45	\$2,208,554	\$619,766
Terrell Elementary School	46	\$2,207,731	\$609,024
Horace Mann Elementary School	45	\$2,188,053	\$610,528
Galarza Elementary School	50	\$2,175,543	\$589,190
Lowell Elementary School	48	\$2,171,445	\$510,763
Technology	52	\$2,129,632	\$609,438
Simonds Elementary School	44	\$2,100,163	\$636,734
Reed Elementary School	44	\$2,096,968	\$564,675
Gardner Elementary School	47	\$2,057,877	\$541,112
Empire Gardens Elementary School	43	\$1,971,395	\$517,373
Schallenberger Elementary School	42	\$1,911,491	\$513,868
Almaden Elementary School	44	\$1,850,972	\$523,659
Transportation Department	39	\$1,839,035	\$535,294
Student Services	29	\$1,806,353	\$506,035
Carson Elementary School	43	\$1,785,829	\$483,374
Broadway High School	32	\$1,749,820	\$442,554
River Glen Elementary School	34	\$1,665,154	\$448,870
Canoas Elementary School	34	\$1,603,805	\$417,100
Curriculum & Instruction 6-12 & Alternative Education	17	\$1,432,367	\$312,451
Administrative Services	17	\$1,416,124	\$337,742
Curriculum & Instruction Pre K-5	20	\$1,395,491	\$322,037
Liberty High School	19	\$1,334,135	\$330,714
Grounds Department	36	\$1,275,352	\$503,691
Hammer Montessori Elementary School	22	\$1,232,669	\$328,253
Police	84	\$1,001,226	\$62,604
Pal - Human Resources	14	\$951,736	\$201,922
Educational Equity	17	\$902,499	\$174,822
Fiscal Services	14	\$774,096	\$290,428
Data Research & Assessment	29	\$764,113	\$141,577
Canoas Morgan Autism Center	29	\$698,320	\$214,656
San Jose Community High School	16	\$668,942	\$162,203

River Glen Middle School	10	\$619,268	\$146,214
Community Relations	9	\$503,909	\$110,875
Burnett Information & Enrollment Center	23	\$480,417	\$147,907
Post Secondary @Cory	11	\$478,375	\$98,233
Facilities & Construction	6	\$460,370	\$120,293
Materials Management	8	\$449,301	\$155,505
Terrell Morgan Autism Center	20	\$399,913	\$161,624
Payroll	7	\$396,958	\$154,093
Liberty North High School	6	\$395,335	\$92,151
Attendance Accounting	7	\$357,885	\$115,797
Preschool/Child Development	10	\$354,731	\$116,130
Student Assignment	7	\$344,107	\$94,065
Lincoln Plus	4	\$325,467	\$76,029
Learning Options/Summer School	7	\$322,984	\$81,214
Fleet Maintenance And Repair	4	\$276,869	\$102,518
Broadway Infants	12	\$265,745	\$106,880
Superintendent's Office	1	\$254,623	\$45,499
Auxiliary Services	5	\$249,957	\$77,604
Educational Services	2	\$242,628	\$49,252
Gunderson Plus	3	\$235,514	\$62,652
Pioneer Plus	3	\$217,854	\$58,460
Silicon Vallyer Career Technical Education	3	\$186,363	\$34,293
Grant Preschool	6	\$162,582	\$41,390
Middle College At San Jose Community College	2	\$155,294	\$44,157
Home Schooling Elementary	4	\$143,982	\$26,333
Almaden Preschool	5	\$137,282	\$35,973
Olinder Preschool	5	\$136,747	\$55,293
Washington Preschool	5	\$132,234	\$41,747
San Jose High Plus	3	\$114,584	\$34,333
Home Schooling High School	1	\$104,832	\$20,898
Anne Darling Preschool	3	\$104,470	\$39,672
Leland Plus	2	\$86,604	\$20,280

Galarza Preschool	3	\$81,922	\$27,242
Willow Glen Plus	2	\$81,536	\$22,385
Family Early Learning Center	4	\$80,582	\$30,722
Special Projects	1	\$76,428	\$22,116
San Jose Teacher's Association	1	\$73,429	\$19,185
Gardner Preschool	4	\$73,000	\$21,106
Hacienda Preschool	3	\$69,709	\$11,055
Horace Mann Preschool	2	\$67,645	\$21,131
Deceased	1	\$59,161	\$13,662
Board Of Education	7	\$48,460	\$73,056
Lowell Preschool	2	\$35,558	\$13,505
Saint Patrick's	2	\$28,439	\$156
Career Academy At O'Connor Hospital	1	\$25,612	\$5,057
Bilingual Department	1	\$13,318	\$1,543