

Department	Employees	Total Wages	Total Retirement & Health Contribution
Graham Middle School	83	\$3,871,772	\$1,098,770
Substitutes	252	\$3,297,975	\$617,645
Crittenden Middle School	63	\$3,211,834	\$836,627
Castro School	62	\$2,849,308	\$708,999
District Office	40	\$2,664,891	\$690,680
Landels School	62	\$2,614,595	\$746,046
Bubb School	52	\$2,287,084	\$666,956
Huff Elementary School	50	\$2,065,728	\$569,746
Monta Loma School	58	\$2,028,718	\$512,433
Theuerkauf School	46	\$2,019,177	\$567,455
Stevenson Elementary School	28	\$1,239,079	\$314,606
Slater Aba	19	\$842,846	\$202,552
Castro Preschool	12	\$393,209	\$125,955
Child Nutrition	13	\$384,363	\$139,454
Maintenance And Operations	9	\$360,977	\$130,158
Transportation	7	\$255,670	\$110,613