

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Staff	211	\$9,227,121	\$1,913,607
Ann Sobrato High School	104	\$5,053,514	\$1,027,912
Live Oak High School	84	\$4,130,133	\$831,927
Britton Middle School	42	\$2,128,372	\$405,626
Nordstrom Elementary School	37	\$1,999,006	\$383,949
Paradise Valley Elementary Sch	36	\$1,960,118	\$339,124
Walsh Elementary School	39	\$1,908,217	\$380,073
Los Paseos Elementary School	36	\$1,896,135	\$356,040
Barrett Elementary	40	\$1,893,392	\$332,757
Gwinn Elementary School	37	\$1,836,615	\$331,269
Jackson Elementary School	34	\$1,824,117	\$348,750
Substitutes	391	\$1,793,036	\$83,118
Martin Murphy Middle School	37	\$1,741,861	\$347,637
El Toro Elementary School	36	\$1,665,535	\$312,567
Maintenance/Operations	25	\$1,233,988	\$311,678
Transportation	55	\$1,226,162	\$306,105
Central High School	17	\$722,581	\$134,981
Sobrato Kitchen	32	\$688,703	\$175,412
Community Adult School	2	\$173,245	\$34,677
Special Education	4	\$68,205	\$16,324
Business Services	3	\$66,384	\$13,114
Technology	1	\$60,910	\$10,812
Superintendent	1	\$57,861	\$13,953
Special Services	1	\$56,220	\$8,857
Barrett	1	\$49,528	\$7,001
Live Oak	1	\$44,587	\$12,579
Warehouse	1	\$43,278	\$13,221
Human Resources	3	\$37,954	\$9,352
Educational Services	1	\$17,249	\$2,951
Grounds/Custodial	1	\$15,793	\$2,619

Food Service Warehouse	1	\$11,666	\$4,915
San Martin Elementary School	1	\$8,422	\$662
Live Oak Kitchen	1	\$2,670	\$306