| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | $\mathbf{1}$ | $\$ 54,640$ | $\$ 15,625$ |  |
| Maintenance | 4 | $\$ 30,104$ | $\$ 921$ |  |
| Board Member | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |  |

