

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sylvandale School	68	\$4,010,986	\$796,843
District Office Employees	77	\$3,785,877	\$1,107,383
Bridges Academy	66	\$3,660,239	\$817,940
George Shirakawa Sr School	62	\$3,578,943	\$820,370
Franklin School	54	\$3,284,138	\$697,757
Stonegate School	58	\$3,258,559	\$701,616
Dahl School	59	\$2,999,937	\$719,828
Mckinley School	70	\$2,975,577	\$637,829
Los Arboles School	51	\$2,897,745	\$647,273
Kennedy School	51	\$2,864,281	\$623,828
Windmill Springs School	53	\$2,813,884	\$602,102
Fiscal Services	37	\$2,736,704	\$549,483
Jeanne Meadows School	42	\$2,525,298	\$557,640
Daniel Lairon	39	\$2,272,147	\$450,890
Hellyer School	40	\$2,259,228	\$466,227
Ramblewood School	35	\$2,089,344	\$418,130
Santee School	37	\$1,922,514	\$422,628
Substitutes A-L	200	\$1,065,817	\$59,048
Substitutes M-Z	188	\$1,016,767	\$39,578
Success School	18	\$928,563	\$209,296
Transportation	21	\$768,954	\$257,802
College Connection Academy	10	\$448,537	\$100,346