

Department	Employees	Total Wages	Total Retirement & Health Contribution
Independence	214	\$14,404,947	\$4,886,103
Evergreen Valley	177	\$11,324,724	\$3,899,773
Silver Creek	151	\$10,592,737	\$3,465,332
Santa Teresa	161	\$10,142,852	\$3,447,309
Andrew Hill	142	\$9,774,374	\$3,271,391
Piedmont Hills	149	\$9,767,930	\$3,327,718
Oak Grove	147	\$9,443,327	\$3,220,087
Yerba Buena	133	\$8,077,940	\$2,799,233
Mt. Pleasant	117	\$7,918,945	\$2,535,619
W.C. Overfelt	127	\$7,768,901	\$2,693,023
James Lick	97	\$5,910,613	\$1,872,304
Various	1,265	\$4,502,406	\$182,964
Special Ed	54	\$3,881,808	\$1,317,740
Instructional Svcs	37	\$3,268,627	\$972,945
Calero High School	53	\$2,686,934	\$996,687
Foothill	33	\$2,532,272	\$853,334
Adult Ed	114	\$2,475,020	\$569,822
Transportation	45	\$2,045,311	\$955,606
Maintenance	31	\$1,821,611	\$915,507
Info Systems	24	\$1,653,456	\$673,521
Business Svcs	22	\$1,566,211	\$615,778
Iac	28	\$1,282,573	\$555,042
Facilities	11	\$869,366	\$321,423
Human Resources	8	\$680,173	\$228,693
Apollo	10	\$677,380	\$269,132
Student Services	9	\$653,956	\$279,280
Capital Accounting	9	\$638,756	\$294,999
Pegasus	7	\$577,131	\$186,279
Superintendent	9	\$559,148	\$227,875
Warehouse	7	\$367,098	\$202,255

Phoenix	5	\$331,539	\$100,535
Ed Center	4	\$331,478	\$87,841
Oac	8	\$322,858	\$171,347
Accel/Evhs	2	\$205,464	\$66,417
Child Nutrition At Ec	3	\$191,485	\$92,832
Mt. Pleasant/W.C.Overfelt	1	\$135,068	\$43,251
Family Learning Center	3	\$133,938	\$58,505
Evergreen Valley/Yerba Buena	1	\$104,196	\$28,444
Independence/James Lick	1	\$104,007	\$32,123
Mt. Pleasant/Independence	2	\$100,774	\$26,606
James Lick/Yerba Buena	1	\$97,878	\$20,123
W.C. Overfelt/Evergreen Valley	1	\$97,510	\$18,522
Andrew Hill/Oak Grove	1	\$87,155	\$30,224
Piedmont Hills/Independence	1	\$85,997	\$24,176
Mt. Pleasant/Yerba Buena	2	\$83,985	\$32,547
Charter School	1	\$76,005	\$29,230
Silver Creek/Oak Grove	1	\$45,008	\$40,374
Piedmont Hills/Mt. Pleasant	1	\$44,786	\$13,432
Andrew Hill/W.C.Overfelt	1	\$43,717	\$36,933
Independence/Foothill	1	\$43,232	\$28,690
Oak Grove/James Lick	1	\$41,304	\$15,381
Piedmont Hills/Foothill/Independence	1	\$40,715	\$9,633
Santa Teresa/Yerba Buena	1	\$39,038	\$5,704
Evergreen Valley/Silver Creek/Santa Teresa	1	\$36,108	\$14,985
Foothill/Mt. Pleasant	1	\$30,986	\$11,834
James Lick/Independence	1	\$27,105	\$5,154
Andrew Hill/Independence	1	\$17,847	\$4,379