

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ida Price Middle School	79	\$4,620,504	\$1,109,281
D.M. Bagby School	58	\$2,826,550	\$686,806
Charles Fammatre School	41	\$2,574,214	\$639,360
W.C. Sartorette School	43	\$2,529,353	\$566,724
Martin H. Farnham School	41	\$2,166,112	\$572,904
District Office/10Th Payroll	239	\$1,052,776	\$67,440
Maintenance	17	\$952,607	\$334,030
Special Education	7	\$533,900	\$141,101
Administrative Office	5	\$500,635	\$113,638
Curriculum Office	5	\$458,471	\$109,194
Business Services	5	\$409,861	\$114,047
Technology	2	\$193,620	\$49,421
Food Service	6	\$157,135	\$82,307
Personnel Office	2	\$85,388	\$16,972
Board Member	5	\$4,800	\$28,827