| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| School | 131 | $\$ 4,971,924$ | $\$ 729,944$ |  |
| Administration | 6 | $\$ 759,144$ | $\$ 115,254$ |  |
| Facilities | 8 | $\$ 416,997$ | $\$ 115,254$ |  |
| Finance | $\mathbf{8}$ | $\$ 375,623$ | $\$ 57,627$ |  |
| Technology | $\mathbf{3}$ | $\$ 135,926$ | $\$ 0$ |  |
| Board Of Education | $\mathbf{1}$ | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |

