

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Staff	18	\$766,950	\$141,892
Administration	2	\$263,037	\$36,809
Finance	3	\$67,728	\$14,997
Clerical	2	\$65,764	\$26,807
Instructional	2	\$31,162	\$3,580
Maintenance	3	\$25,045	\$2,720
Certificated Substitute	14	\$24,490	\$901
Transportation	2	\$17,229	\$1,946
Aftercare	2	\$14,917	\$1,721
Food Services	1	\$10,039	\$1,162
Library	1	\$9,002	\$0
Classified Substitute	2	\$1,757	\$0
Athletic	3	\$1,600	\$0
Music	1	\$1,400	\$0
Board Of Trustees	5	\$0	\$0