

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Services	117	\$2,518,339	\$431,127
Foothill School	32	\$2,225,992	\$349,071
Maintenance, Operations and Transportation	73	\$2,191,725	\$432,340
Isla Vista School	30	\$2,112,411	\$309,235
Brandon School	29	\$1,860,746	\$282,932
Districtwide	209	\$1,857,598	\$125,482
Ellwood School	31	\$1,750,421	\$290,520
La Patera School	25	\$1,725,306	\$269,304
Hollister School	29	\$1,683,105	\$304,995
Mountain View School	20	\$1,424,487	\$219,557
Kellogg School	22	\$1,405,210	\$248,564
El Camino School	23	\$1,309,449	\$195,084
Management	10	\$1,084,490	\$156,767
Administration	4	\$618,973	\$65,995
Food Services	30	\$599,130	\$132,050
Fiscal Services	9	\$563,458	\$123,152
Isla Vista School	23	\$345,744	\$22,135
Administrative Services	6	\$338,024	\$83,637
Learning Tree	5	\$323,626	\$42,799
Brandon School	20	\$267,957	\$25,461
El Camino School	15	\$235,900	\$29,140
Hollister School	14	\$215,824	\$41,784
La Patera School	17	\$186,167	\$36,377
Ellwood School	6	\$182,448	\$20,895
Kellogg School	10	\$174,786	\$27,045
Foothill School	13	\$147,097	\$30,962
Mountain View School	13	\$128,924	\$36,245
Instructional Services	3	\$119,410	\$18,850
Ellwood School	11	\$118,879	\$17,532
Mountain View School	4	\$95,097	\$17,705

Superintendent	1	\$72,951	\$8,418
Learning Tree	1	\$49,802	\$14,596
Kellogg School	2	\$45,826	\$6,984
El Camino School	1	\$35,673	\$6,133
Foothill School	1	\$34,858	\$2,691
Isla Vista School	1	\$25,417	\$1,912
Hollister School	1	\$23,109	\$1,776
Brandon School	5	\$17,376	\$529
Brandon School	1	\$11,194	\$897
Foothill School	5	\$10,026	\$0
La Patera School	2	\$9,866	\$11
Board of Trustees Member	5	\$7,376	\$16,836
Learning Tree	1	\$7,303	\$0
Isla Vista School	4	\$5,217	\$0
Hollister School	1	\$4,174	\$0
Ellwood School	2	\$1,674	\$302
Mountain View School	1	\$1,373	\$153
Mountain View	1	\$398	\$0
Kellogg School	1	\$17	\$0