

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	158	\$8,168,265	\$1,934,133
Special Education	48	\$1,475,966	\$357,801
Business Services	10	\$444,453	\$114,362
Student Services	8	\$382,061	\$94,034
Preschool	16	\$365,826	\$55,054
Maintenance & Operations	7	\$339,222	\$114,021
Food Services	14	\$230,691	\$45,730
Superintendent & Board	2	\$215,704	\$32,706
Educational Services	1	\$59,275	\$17,393
Board Member	5	\$0	\$0