

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,661	\$135,749,710	\$50,276,571
Fire Department	612	\$74,338,551	\$25,090,060
Public Works	867	\$49,207,215	\$24,007,155
Library	440	\$12,561,001	\$4,538,549
Parks And Rec	1,118	\$11,056,085	\$2,509,283
Health And Human Services	289	\$10,322,702	\$6,135,157
Planning, Building & Neighborhood Preservation	137	\$10,184,932	\$4,509,277
Finance	151	\$9,869,353	\$5,012,881
City Attorney	83	\$7,344,927	\$3,031,909
City Administrator	143	\$6,801,760	\$2,714,041
Aviation Janitorial Services	74	\$6,136,066	\$2,583,465
Information Technology	68	\$6,019,843	\$2,636,350
Housing & Community Development	63	\$4,064,847	\$1,808,103
Human Resources	59	\$4,040,128	\$1,817,995
Aviation Operations Office	31	\$3,937,481	\$1,392,678
Aviation Facilities - General Maintenance	35	\$3,897,287	\$1,515,553
Economic & Workforce Development	59	\$3,430,286	\$1,453,337
Aging/Senior Aides	241	\$3,089,912	\$1,028,992
Aviation Facilities - Building Services	24	\$2,987,596	\$1,219,962
Maritime Administration	21	\$2,746,716	\$997,757
Port Attorney	15	\$2,243,153	\$869,371
City Council	47	\$2,237,112	\$977,377
Aviation Facilities - Utilities	15	\$2,133,854	\$811,398
Finance/Controller	20	\$1,646,526	\$667,963
Museum	18	\$1,539,289	\$0
Mayor	18	\$1,206,282	\$350,786
Airport Terminal Expansion	8	\$1,188,249	\$510,555
Airport Planning and Development	10	\$1,034,782	\$383,854
Commercial Real Estate	8	\$991,162	\$372,938
South Airport Properties	8	\$980,331	\$402,023

Aviation Security	11	\$943,327	\$468,891
Enterprise Business Systems	7	\$882,684	\$369,892
City Auditor	15	\$872,700	\$361,206
Utilities -Electrical I	7	\$861,749	\$339,995
General Maintenance & Construction - Crafts	10	\$845,372	\$391,239
City Clerk	12	\$834,289	\$369,522
Project Design & Delivery Maritime - Civil	7	\$831,262	\$314,731
Audit Services	7	\$817,307	\$295,857
Enterprise Infrastructure Admin	6	\$758,076	\$305,137
Project Design & Delivery Maritime - E/M	6	\$745,985	\$290,670
General Maintenance & Construction	6	\$744,627	\$336,530
Executive Office	3	\$733,483	\$208,782
Cranes	4	\$700,136	\$254,275
Engineering Services - Admin	5	\$662,499	\$254,931
KTOP	12	\$661,214	\$277,844
Aviation Marketing	8	\$657,104	\$264,654
Airport Business Office	5	\$640,657	\$234,178
South Airport Administration	5	\$635,896	\$295,480
Aviation Facilities - Administration	5	\$587,132	\$260,945
Financial Planning	6	\$548,494	\$146,971
Vehicle & Equipment Maintenance-Airport	6	\$541,149	\$271,302
Aviation Ground Transportation Services	6	\$527,227	\$218,787
Utilities -Electrical II	5	\$505,565	\$192,371
Harbor Facilities - Dive Team	4	\$505,518	\$237,249
Planning & Permitting - Maritime	4	\$491,680	\$239,625
Purchasing	4	\$475,917	\$212,412
Social Responsibility - Admin	4	\$407,842	\$157,697
Environment & Safety Compliance Program	4	\$403,413	\$187,231
Planning & Permitting - Aviation / CRE	3	\$394,922	\$157,376
Project Design & Delivery Aviation - E/M	3	\$382,420	\$132,011
South Airport - Executive Office	2	\$378,188	\$135,019
North Airport Properties	3	\$359,216	\$134,410

Media & Public Relations	6	\$358,836	\$136,668
Airport Administrative Services	3	\$355,293	\$154,916
Contract Compliance	3	\$339,822	\$138,010
IT-Administration	2	\$338,956	\$141,989
Utilities Admin	6	\$334,744	\$138,452
Aviation Terminal Services	4	\$324,376	\$125,439
Engineering Administration	2	\$312,571	\$128,229
Governmental Affairs	4	\$298,153	\$104,414
Risk Management	2	\$298,088	\$122,727
Board of Port Commissioners	2	\$276,236	\$106,226
Planning & Permitting - Administration	2	\$274,416	\$96,017
Project Design & Delivery Aviation - Civil	3	\$274,070	\$125,136
Harbor Facilities - CMMS	3	\$273,369	\$137,547
Vehicle & Equipment Maintenance-Harbor	3	\$272,382	\$135,528
Geomatics	3	\$272,282	\$104,966
Corporate Administrative Services - Administration	4	\$247,208	\$80,478
Utilities Engineering	1	\$233,407	\$63,142
Financial Services Admin	1	\$231,587	\$88,849
Fire & Plumbing	2	\$219,944	\$112,294
Project Design & Delivery Maritime - Admin	1	\$206,842	\$57,497
Human Resources - Workers Compensation	2	\$202,247	\$108,371
Labor Relations	1	\$199,812	\$35,988
Project Design & Delivery Aviation - Admin	1	\$192,379	\$80,095
Harbor Facilities - Administration	1	\$188,140	\$68,915
Community Affairs	3	\$177,768	\$84,064
Harbor Facilities - Contract Admin	1	\$136,270	\$60,959
Engineering Services - Specifications	1	\$131,274	\$47,251
Communications Administration	2	\$130,373	\$25,864
Corporate Administrative Services - Organizational Development	1	\$114,950	\$58,019
Permits	2	\$109,880	\$53,903
Community Services	6	\$103,322	\$51,897
Office of Equal Opportunity	1	\$99,126	\$53,971

Engineering Services - Drafting	1	\$93,569	\$46,789
Comm. & Economic Develop Agency	1	\$89,286	\$0
Airside Operations	1	\$88,263	\$20,466
Community Relations / ERDP	1	\$3,026	\$0