

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	129	\$7,160,411	\$1,772,816
Classified	99	\$1,709,565	\$475,730
Certificated Management	20	\$1,432,529	\$280,434
Confidential	11	\$421,085	\$142,980
Jefferson Elementary School District	116	\$362,213	\$12,832
Classified Management	3	\$172,465	\$45,166