

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	261	\$15,500,830	\$2,486,110
Administration	19	\$2,230,874	\$321,185
Clerical	50	\$1,572,779	\$380,672
Custodial	31	\$1,206,891	\$297,863
Instructional Assistant	96	\$1,124,451	\$196,177
Transportation	36	\$903,621	\$214,718
Counseling	10	\$738,595	\$128,170
Nutritional Services	34	\$554,947	\$85,833
Special Education	7	\$512,244	\$85,855
Business Services	7	\$502,557	\$105,213
Information Services	8	\$407,302	\$95,773
Athletics	37	\$163,158	\$10,253
Security	7	\$154,213	\$44,325
Special Projects	1	\$152,247	\$20,892
Human Resources	2	\$95,061	\$26,661
Teacher	2	\$82,132	\$12,915
Work Experience	45	\$37,707	\$0
Board Member	7	\$12,000	\$21,337