

Department	Employees	Total Wages	Total Retirement & Health Contribution
San Marcos High School	232	\$10,157,323	\$1,169,912
Mission Hills High School	211	\$9,754,760	\$1,102,560
District Office	130	\$6,624,556	\$1,825,644
San Elijo Middle School	150	\$5,872,665	\$947,760
Substitute-District Wide	2,564	\$5,564,587	\$11,120,053
San Marcos Middle School	129	\$5,399,121	\$700,844
Woodland Park Middle School	110	\$4,955,901	\$721,609
San Elijo Elementary School	180	\$4,797,181	\$473,820
Twin Oaks Elementary School	136	\$4,290,161	\$701,260
Richland Elementary School	119	\$4,040,628	\$485,022
Alvin Dunn Elementary School	134	\$3,937,122	\$508,864
Carrillo Elementary School	125	\$3,922,774	\$332,050
San Marcos Elementary School	113	\$3,915,225	\$353,283
Discovery Elementary School	107	\$3,761,203	\$442,607
Paloma Elementary School	118	\$3,734,733	\$406,529
La Costa Meadows Elementary School	122	\$3,640,249	\$379,338
Joli Ann Leitchtag Elementary School	108	\$3,324,796	\$276,841
Knob Hill Elementary School	117	\$3,100,452	\$378,616
Child Nutrition Services	245	\$2,580,442	\$354,766
Transportation	89	\$2,395,191	\$1,033,550
Twin Oaks High School	51	\$2,312,496	\$276,938
Maintenance and Operations	32	\$1,658,204	\$499,795
Kids on Campus	292	\$1,433,459	\$77,794
Instructional Services Department	12	\$708,509	\$126,150
Foothills High School	28	\$420,686	\$124,826
Language Assessment Center	4	\$270,335	\$73,207