| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 266,764$ | $\$ 113,703$ |  |
| Administration | 2 | $\$ 125,157$ | $\$ 26,680$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

