

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher-General Ed	377	\$26,538,890	\$6,806,239
Sp Ed Tch Mild/Mod	51	\$3,354,793	\$879,162
IA Spec Ed 204 Days	71	\$1,404,149	\$444,433
Custodian	37	\$1,394,642	\$550,653
Sped Tch Spch/Lang	16	\$1,017,506	\$257,676
Principal, Elementary School	9	\$997,699	\$212,580
Certificated Substitute Hrly	76	\$875,775	\$68,508
Counselor	11	\$866,730	\$212,620
Psychologist	12	\$636,218	\$155,129
Nutr Svcs Assistant 207 Days	50	\$595,318	\$134,449
Sp Ed Tch Mod/Sev	10	\$520,580	\$127,634
Skilled Maintenance Worker	9	\$505,318	\$193,651
Lib Media Tech 227 Days	14	\$498,044	\$185,233
IA Spec Ed/Mod-Sev 204 Days	21	\$470,362	\$191,653
IA Spec Ed/Behavioral Int	25	\$437,741	\$107,149
Sch Admin Assistant Elem 227 Days	9	\$404,438	\$138,338
Lead Custodian I	9	\$385,914	\$130,152
Health Tech 207 Days	12	\$378,568	\$152,434
Teacher-Eld Resource	4	\$360,353	\$89,744
Administrative Ast	8	\$352,796	\$142,716
Principal, Middle School	3	\$346,562	\$76,684
Campus Safety Assistant 204 Days	19	\$340,707	\$138,258
Teacher-Transitional Kg	4	\$340,330	\$92,258
Assistant Principal, High Schl	3	\$333,817	\$71,793
Grounds Maintenance Worker	8	\$326,784	\$148,441
Certificated Substitute	111	\$289,235	\$19,559
Project Specialist	4	\$283,411	\$68,849
Principal, High School	3	\$255,527	\$50,709
Executive Assistant	4	\$238,202	\$73,148
Sch Offc Assistant 217 Days	10	\$237,876	\$92,108

Sp Ed Tch Presch	4	\$230,723	\$74,398
Sp Ed Tch Adap Pe	3	\$221,985	\$46,121
Superintendent	1	\$220,225	\$33,527
Deputy Superintendent-Admin Sv	1	\$202,384	\$18,791
Attend Assistant 217 Days	6	\$200,999	\$84,626
Director, Secondary Education	2	\$197,462	\$34,769
Ld Nutr Svcs Assistant I 208 Days	7	\$197,218	\$88,636
Teacher-Rop	3	\$194,353	\$44,504
Teacher-.80 Job Share	3	\$194,214	\$49,516
Teacher-Split Assignment	3	\$181,987	\$50,278
Computer Technician	3	\$172,616	\$49,594
Asst. Sup.-Personnel	1	\$172,000	\$31,359
Asst. Sup.-Instruc.	1	\$171,799	\$29,636
Accountant	4	\$163,906	\$47,417
Teacher-Gen Ed, Sheltered	3	\$159,246	\$45,553
Sch Admin Assistant Scndry 227 Days	3	\$142,308	\$62,342
Director, Elementary Ed	1	\$139,842	\$28,606
Assistant Principal, K-8	2	\$126,083	\$32,396
Director Of Special Education	1	\$124,438	\$27,287
Director, Fiscal Services	1	\$122,832	\$26,235
IA Comp Lab 204 Days	8	\$122,029	\$32,880
Coach-Classified Grp 4	49	\$118,463	\$1,038
Director, Tech & Info Systems	1	\$112,114	\$28,798
Ld Nutr Svcs Assistant II 208 Days	4	\$111,822	\$53,610
Sub/Hrly Campus Monitor	62	\$109,825	\$564
Coordinator, Special Programs	1	\$109,766	\$21,515
Director, Fac, Ops, & Transp.	1	\$108,566	\$28,525
Office Assistant	3	\$106,646	\$39,892
Payroll Technician	2	\$103,807	\$40,127
Sch Admin Assistant Scndry 238 Days	2	\$101,260	\$24,748
Director, Nutrition Services	1	\$99,790	\$26,363
Warehouse Worker/Delivery Worker	2	\$95,958	\$13,482

Coach-Classified Grp 2	15	\$93,956	\$3,429
Sch Admin Assistant Ap 227 Days	2	\$91,550	\$40,176
Asb Acctg Tech 227 Days	3	\$90,010	\$34,911
Sch Bus Driver 213 Days	2	\$89,637	\$40,885
Sp Ed Tch-Adult Tr	1	\$89,328	\$23,383
Teacher On Paid Loa	2	\$88,548	\$33,959
Registrar	2	\$88,127	\$37,887
Teacher-Split Assgn	1	\$88,036	\$23,451
Director, Classified Personnel	2	\$87,936	\$18,388
Lead Grounds Maintenance Worker	2	\$86,862	\$34,333
Maintenance Svcs Supervisor	1	\$86,738	\$24,988
Guid Tech I 227 Days	4	\$85,106	\$21,792
Lead Custodian III	2	\$80,350	\$32,157
Teacher-.40 Part-Time	1	\$78,352	\$8,073
Athl Trainer 217 Days	2	\$77,123	\$24,683
Database Administrator	1	\$74,175	\$20,745
Teacher-.50 Job Share	2	\$74,029	\$22,111
Teacher-.40 Split Assgn	1	\$73,072	\$22,000
Nurse	1	\$73,013	\$21,989
Teacher, Paid Leave	1	\$73,007	\$22,052
Sub/Hourly Grounds Worker	14	\$72,768	\$4,378
Teacher-General Ed, Job Share	2	\$72,333	\$21,934
Network Administrator	1	\$70,685	\$20,339
Lead Accountant	1	\$70,137	\$24,078
Teacher-Rop Split Funded	1	\$67,583	\$21,532
Instruc Aide/Summer Secondary	3	\$66,535	\$28,742
Retired/Sub Teacher	23	\$65,665	\$45,882
Accounting Technician	5	\$65,483	\$16,816
Principal, Alternative Ed Prog	1	\$62,781	\$14,963
Web Developer	1	\$62,401	\$19,377
Coach-Classified Grp 3	17	\$61,774	\$350
Senior Buyer	1	\$61,252	\$19,205

Psychologist,80 P-Time	1	\$60,941	\$6,623
Sp Ed Tch-Adult Transition	1	\$59,797	\$16,692
Lead Payroll Technician	1	\$59,281	\$21,129
Nutrition Operations Supervisor	1	\$58,306	\$18,945
Teacher-.20 Split Assgn	1	\$57,481	\$16,456
Sch Admin Assistant Ap 247 Days	1	\$55,703	\$21,806
Buyer	1	\$55,501	\$7,888
Custodial Svcs Supervisor	1	\$55,333	\$17,728
Middle Schl Assistant Principal	1	\$54,708	\$11,821
Printing Technician	1	\$54,063	\$17,574
Hr Analyst-Classified	1	\$53,872	\$21,191
Teacher Split-Assignment	1	\$53,406	\$5,983
Lead Custodian II	1	\$53,236	\$17,795
Lead Warehouse/Delivery Driver	1	\$50,056	\$21,822
Sub/Hourly Instructional Assistant	17	\$49,728	\$598
Retired Teacher/Curr Writing	4	\$49,004	\$0
W/Comp-Benefits Technician	1	\$48,178	\$21,535
Hrly Arts Specialist-Fine Arts	14	\$47,875	\$867
Hr Analyst-Certificated	1	\$43,651	\$21,009
School Office Assistant	1	\$43,086	\$19,935
Student Svc Spec 204 Days	1	\$42,400	\$20,837
Teacher, Strs Red Workload	1	\$42,054	\$16,061
Sub/Hourly Clerical Worker	12	\$42,049	\$1,870
Theater Operations Supervisor	1	\$41,412	\$14,476
Data Technician 227 Days	1	\$40,561	\$18,751
Lead Custodian II Loa	1	\$38,812	\$14,601
Home Teacher/Tutor	5	\$36,819	\$3,108
Teacher, Part-Time	2	\$34,988	\$19,955
Energy Conservation Manager	1	\$33,921	\$3,585
Ld Nutr Svc Assistant Cent 208 Days	2	\$30,083	\$2,661
Teacher-Rwl .50	1	\$28,821	\$21,674
Teacher, Reg Ed, Part-Time	1	\$23,899	\$9,779

Board Of Education Member	7	\$23,266	\$53,878
Workability 1 Coordinator 217 Days	1	\$22,065	\$3,487
IA Spec Ed 204 Day	2	\$21,124	\$2,540
Instl Aide /Summer Elementary	1	\$20,990	\$2,490
Teacher-General Ed Cat	1	\$20,334	\$1,678
Teacher-General Ed-Cat	1	\$15,733	\$1,262
Voc/Career Ed Assistant 204 Days	1	\$15,092	\$2,373
Teacher-.20 Job Share	1	\$15,085	\$11,410
Hourly Student Worker	22	\$14,822	\$0
Sub/Hrly Theater Operation Ast	2	\$12,610	\$0
S.S. Teacher-Elem.	1	\$10,849	\$916
Sub/Hrly Guidance Assistant	3	\$9,337	\$0
Interim Classified Mgmt. Pcom	1	\$8,186	\$0
Sub/Hrly Library Technician	5	\$6,062	\$0
Teacher-Paid Leave	1	\$5,769	\$7,801
IA Spec Ed/Visually Impaired	1	\$4,264	\$452
Sub/Hrly Delivery Warehse Worker	2	\$3,763	\$0
Sub/Hourly Food Service Worker	5	\$3,709	\$0
Hourly Avid Tutor	6	\$3,008	\$0
Sub/Hourly Health Tech	4	\$1,365	\$79
Coach-Classified Grp 5	1	\$750	\$0
Hourly Translator General	3	\$658	\$0
Substitute Hourly Fiscal Asst.	1	\$276	\$0
Sub/Hourly Accompanist	1	\$244	\$0
Hourly Translator Advanced	1	\$239	\$0
Sub/Hrly Campus Supervisor	2	\$194	\$0