

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vista High School	257	\$12,026,242	\$2,867,072
Rancho Buena Vista High School	214	\$11,205,322	\$2,648,512
Empresa Elementary	136	\$6,659,027	\$1,536,823
Mission Vista High School	111	\$5,607,767	\$1,316,126
Madison Middle School	92	\$5,157,455	\$1,162,180
Roosevelt Middle School	98	\$4,481,459	\$1,052,127
Educational Services	70	\$4,403,205	\$891,819
Rancho Minerva Middle School	88	\$4,370,992	\$1,049,818
District Wide	765	\$4,161,242	\$421,642
Vista Innovation & Design Academy	85	\$3,797,662	\$858,645
Lake Elementary	67	\$3,323,475	\$793,884
Vista Magnet Middle School	73	\$3,288,113	\$787,204
Temple Heights Elementary	70	\$3,230,818	\$710,519
Hannalei Elementary	70	\$3,218,255	\$791,883
Vista Academy Elementary	68	\$3,194,610	\$757,317
Grapevine Elementary	66	\$3,101,483	\$702,699
California Avenue School	86	\$3,088,251	\$869,013
Monte Vista Elementary	57	\$2,937,082	\$713,276
Transportation	81	\$2,903,265	\$803,664
Bobier Elementary	68	\$2,873,281	\$695,926
Casita Elementary	57	\$2,837,310	\$636,363
Mission Meadows Elementary	57	\$2,790,709	\$661,107
Foothill Oak Elementary	56	\$2,657,166	\$602,901
Alamosa Elementary	50	\$2,500,540	\$589,380
Beaumont Elementary	56	\$2,470,374	\$549,330
Adult Education	105	\$2,406,761	\$475,988
Maryland Elementary	56	\$2,327,412	\$576,022
Olive Elementary	44	\$1,989,469	\$472,638
Alta Vista High School	37	\$1,863,173	\$413,335
Vista Adult Transition Center	47	\$1,820,553	\$472,717

Special Education	31	\$1,712,559	\$393,743
Maintenance	27	\$1,579,500	\$420,904
Certificated Hr	34	\$1,536,420	\$336,312
Major General Murray High School	23	\$1,425,254	\$296,409
Fiscal Services	18	\$1,144,631	\$304,378
Child Nutrition Services	63	\$1,070,823	\$283,826
Information Systems	15	\$1,003,654	\$247,325
Student Services	25	\$926,686	\$221,288
Grounds/Operations	16	\$826,832	\$244,663
Vista Visions	13	\$810,557	\$175,553
Purchasing	14	\$686,313	\$196,377
Custodial/Operations	34	\$591,544	\$97,451
Classified Hr	49	\$488,615	\$75,770
District Superintendent	4	\$363,148	\$62,774
Business Services	4	\$350,161	\$83,036
Assoc. Superintendent	3	\$292,145	\$57,220
Newcomer's Center	3	\$94,617	\$34,385
Am/Pm	1	\$88,551	\$20,937
Administrative Services	68	\$64,728	\$877
Board Of Trustees	5	\$24,000	\$33,252