

Department	Employees	Total Wages	Total Retirement & Health Contribution
Torrey Pines	192	\$12,220,701	\$1,089,624
La Costa Canyon	141	\$9,845,918	\$891,153
Canyon Crest Academy	158	\$8,801,141	\$776,290
San Dieguito Academy	97	\$7,582,403	\$684,785
Carmel Valley Ms	96	\$6,940,800	\$622,326
District Office	106	\$5,926,696	\$572,417
Oak Crest Ms	69	\$4,870,283	\$438,735
Diegueno Ms	69	\$4,610,730	\$409,538
Earl Warren Ms	63	\$3,475,686	\$305,963
Transportation	62	\$2,920,210	\$266,465
Varies	719	\$2,317,326	\$68,385
Special Ed	22	\$1,810,941	\$162,030
Maintenance	25	\$1,455,125	\$148,115
Sunset	14	\$1,244,747	\$113,603
Grounds	23	\$1,193,264	\$118,477
Business Services	5	\$583,207	\$66,033
Atp	12	\$540,845	\$49,804
Facilities/Construction	6	\$443,386	\$45,951
Pacific Trails Ms	4	\$351,272	\$33,965
Adult Ed - Office	6	\$341,108	\$34,693
Adult Ed	81	\$288,098	\$19,786
Seaside Prep	4	\$267,441	\$24,660
Nutrition Services	6	\$256,746	\$25,379
La Costa Canyon Café	11	\$214,161	\$20,847
Canyon Crest Café	8	\$211,263	\$16,496
Facilities	3	\$200,917	\$20,893
Purchasing	3	\$185,966	\$19,793
Torrey Pines Café	12	\$159,218	\$12,585
Earl Warren Café	5	\$90,108	\$5,836
San Dieguito Café	6	\$58,407	\$4,393

Diegueno Café	6	\$57,371	\$2,823
Carmel Valley Café	8	\$56,338	\$3,208
Oak Crest Café	4	\$44,385	\$3,047