

Department	Employees	Total Wages	Total Retirement & Health Contribution
Custodial Services	702	\$24,384,270	\$9,527,523
Unassigned Labor Pool	2,524	\$18,957,369	\$1,285,881
Speech & Hearing	249	\$15,804,084	\$4,405,312
Maintenance Unit	244	\$14,734,771	\$5,205,230
Pupil Transportation Dept	314	\$13,815,153	\$5,575,404
Nursing And Wellness	303	\$13,186,504	\$5,005,477
Psychology	160	\$11,399,059	\$2,800,734
Mira Mesa High	200	\$9,781,701	\$2,920,296
Henry High	224	\$9,525,405	\$2,833,627
Hoover High	174	\$8,744,454	\$2,657,415
Scripps Ranch High School	192	\$8,194,389	\$2,351,050
Info & Technology Support Svcs	118	\$8,101,498	\$2,427,243
Morse High	150	\$7,927,874	\$2,333,947
Serra High	172	\$7,624,096	\$2,259,166
Mental Hlth Resource Ctr	138	\$7,520,779	\$2,567,407
Lincoln High	158	\$7,391,728	\$2,240,208
Point Loma High	172	\$7,347,711	\$2,157,800
Trace City College	878	\$7,329,029	\$2,893,681
University City High School	155	\$6,859,357	\$1,920,832
Deaf & Hard Of Hearing	136	\$6,501,061	\$2,283,634
La Jolla High	174	\$6,358,899	\$1,893,689
Facilities Planning & Const.	81	\$6,292,082	\$1,857,301
Crawford High	117	\$5,959,744	\$1,747,017
School Police Services	71	\$5,936,602	\$2,957,962
Madison High	126	\$5,625,807	\$1,713,830
Mission Bay High	123	\$5,605,190	\$1,687,681
Marshall Middle	88	\$5,579,013	\$1,802,492
Pupil Transportation Dept.	116	\$5,544,078	\$2,108,781
Clairemont High	112	\$5,533,432	\$1,724,715
San Diego Scpa	91	\$5,367,404	\$1,580,140

Special Ed Svcs/Ot & Pt	87	\$5,084,275	\$1,758,589
Zamorano Elementary	99	\$4,993,514	\$1,427,486
Rosa Parks Elementary	97	\$4,936,905	\$1,490,148
Clark Middle School	85	\$4,558,508	\$1,476,375
Roosevelt Middle School	82	\$4,547,665	\$1,424,151
Bell Middle	85	\$4,459,767	\$1,432,473
Lewis Middle School	69	\$4,191,312	\$1,304,954
Lindbergh/Schweitzer Elem	99	\$4,185,732	\$1,610,180
Porter Elementary	81	\$4,164,425	\$1,231,227
Challenger Middle School	71	\$4,072,093	\$1,260,128
De Portola Middle School	68	\$4,023,510	\$1,324,008
Language Academy School	71	\$4,001,735	\$1,184,308
Muirlands Middle School	70	\$4,000,613	\$1,312,315
Wangenheim Middle School	65	\$3,992,200	\$1,157,450
Standley Middle School	63	\$3,949,221	\$1,186,129
Special Ed/Seec	79	\$3,893,723	\$1,265,184
Creative Performing & Med Arts	70	\$3,887,237	\$1,183,364
Landscaping Services	93	\$3,772,002	\$1,564,096
Central Elementary	87	\$3,748,507	\$1,196,521
Mann Middle School	73	\$3,632,195	\$1,270,942
Doyle Elementary	70	\$3,629,524	\$1,177,240
Ericson Elementary	71	\$3,557,996	\$1,116,635
Office Of Language Aquisition	51	\$3,540,969	\$1,013,649
Counselors / Formula	60	\$3,524,125	\$996,402
Mason Elementary	59	\$3,446,667	\$1,118,681
Miller Elementary	77	\$3,421,694	\$1,071,510
Cdc Program Substitutes	629	\$3,365,243	\$122,788
School Of Business	60	\$3,322,749	\$1,036,360
Twain Jr-Sr High School	56	\$3,306,004	\$986,568
Dana	58	\$3,281,819	\$1,024,485
Dingeman Elementary	65	\$3,273,172	\$1,012,015
Child Development Pgm Ofcs	57	\$3,266,875	\$1,039,838

Marston Middle School	58	\$3,247,170	\$1,040,605
Correia Junior High	56	\$3,210,724	\$964,669
Edison Elementary	70	\$3,184,409	\$1,008,235
Ppo Support Services	46	\$3,165,987	\$1,027,788
Human Resources	59	\$3,163,751	\$799,598
Chollas Elementary	63	\$3,100,373	\$887,606
Sherman Elementary	63	\$3,077,712	\$965,952
Home & Hosp/Transition Support	53	\$3,053,238	\$963,192
Wilson Middle School	55	\$3,046,092	\$965,167
Logan K-8	59	\$3,043,431	\$951,276
Emerson/Bandini Elementary	71	\$3,041,599	\$916,841
Bethune K-8	53	\$3,038,086	\$942,827
Pershing Middle School	60	\$3,014,172	\$1,040,148
Grant K-8	56	\$2,996,211	\$848,379
Sandburg Elementary	57	\$2,983,375	\$957,466
Garfield High School	51	\$2,980,504	\$910,950
Joyner Elementary	63	\$2,887,804	\$956,927
Longfellow K-8	50	\$2,846,361	\$869,860
Ellen Browning Scripps	52	\$2,830,412	\$893,917
Taft Middle School	46	\$2,807,262	\$894,592
Fay Elementary	67	\$2,803,258	\$882,907
Euclid Elementary School	58	\$2,797,175	\$840,151
Balboa Elementary	63	\$2,781,433	\$929,323
Miramar Ranch Elementary	63	\$2,777,190	\$832,565
Hage Elementary School	59	\$2,766,132	\$878,407
Kimbrough Elementary	68	\$2,748,881	\$866,729
Montgomery Middle School	50	\$2,725,584	\$812,640
Pacific Beach Middle School	47	\$2,703,690	\$863,834
Hamilton Elementary	54	\$2,655,468	\$707,735
Hickman Elementary	52	\$2,600,747	\$838,889
Valencia Park Elementary	58	\$2,582,626	\$800,616
Visual & Performing Arts	46	\$2,573,248	\$670,717

Encanto Elementary	54	\$2,571,660	\$842,701
Rodriguez Elementary	52	\$2,542,405	\$822,989
School Of Science & Technology	43	\$2,541,649	\$711,183
Behavior Support Services	80	\$2,522,780	\$1,375,218
Ibarra Elementary	47	\$2,521,147	\$752,706
Leadership & Learning	32	\$2,508,656	\$625,262
Perkins K-8	53	\$2,494,475	\$752,703
Mckinley Elementary School	47	\$2,471,887	\$719,534
Cherokee Point Elementary	54	\$2,463,407	\$737,360
Alcott Elementary	52	\$2,433,330	\$1,021,435
Boone Elementary	49	\$2,430,856	\$699,470
Angier Elementary	49	\$2,430,375	\$750,454
Oak Park Elementary	52	\$2,427,976	\$711,175
Linda Vista Elementary	51	\$2,407,053	\$719,773
La Jolla Elementary	42	\$2,398,905	\$680,099
Jerabek Elementary	51	\$2,381,503	\$666,388
Chavez Elementary	53	\$2,373,480	\$723,716
Kumeyaay Elementary	50	\$2,339,871	\$742,437
Spreckels Elementary	46	\$2,330,704	\$719,653
Golden Hill K-8	50	\$2,306,225	\$770,212
Birney Elementary	44	\$2,293,930	\$722,950
Knox Middle	54	\$2,271,995	\$680,238
Hancock Elementary	51	\$2,265,448	\$693,765
Silver Gate Elementary	45	\$2,264,457	\$821,426
Tierrasanta Elementary	46	\$2,260,442	\$629,067
Curie Elementary	45	\$2,220,690	\$674,946
Fin Plan Monitor & Account	31	\$2,215,476	\$665,566
Walker Elementary	40	\$2,207,006	\$649,617
Holmes Elementary	45	\$2,198,350	\$691,402
Sessions Elementary	42	\$2,186,080	\$685,726
Benchley/Weinberger Elementary	47	\$2,174,729	\$670,820
Torrey Pines Elementary	47	\$2,158,465	\$652,433

Fulton K-8	41	\$2,158,137	\$703,063
Auxiliary Services	32	\$2,115,071	\$654,064
Green Elementary	48	\$2,114,439	\$678,142
Riley/New Dawn	40	\$2,101,162	\$645,108
Nye Elementary	43	\$2,089,610	\$670,866
Physically/Impaired	64	\$2,084,403	\$890,101
Jefferson Elementary	46	\$2,078,948	\$690,376
Dailard Elementary	38	\$2,076,792	\$619,312
Memorial Scholars & Athletes	37	\$2,076,789	\$608,409
Baker Elementary	47	\$2,073,535	\$702,699
Audubon K-8	47	\$2,053,281	\$639,694
Horton Elementary	46	\$2,045,786	\$702,039
Innovation Middle	36	\$2,038,975	\$668,542
Marshall Elementary	43	\$2,038,036	\$619,802
Carson Elementary	47	\$2,009,794	\$628,582
Johnson Elementary	44	\$1,987,486	\$618,199
Ocean Beach Elementary	41	\$1,985,402	\$642,068
Burbank Elementary	45	\$1,976,856	\$622,034
Bird Rock Elementary	38	\$1,971,905	\$626,650
Gage Elementary	39	\$1,958,216	\$551,596
Chesterton Elementary	42	\$1,955,735	\$536,189
Farb Middle School	45	\$1,953,334	\$626,387
Jones Elementary	45	\$1,951,680	\$636,627
Adams Elementary	44	\$1,949,340	\$657,860
Sunset View Elementary	40	\$1,933,283	\$612,918
Muir (John) School	37	\$1,928,668	\$599,114
Kearny International Business	31	\$1,892,894	\$574,075
Hearst Elementary	42	\$1,884,128	\$510,712
Normal Heights Elementary	43	\$1,879,024	\$609,613
Strategic Sourcing Department	29	\$1,869,465	\$544,913
Lee Elementary	35	\$1,844,147	\$546,837
College, Career & Tech Ed	40	\$1,831,899	\$550,169

Millennial Tech Middle	47	\$1,831,724	\$472,146
Carver Elementary	39	\$1,830,457	\$630,458
Vista Grande Elementary	44	\$1,820,035	\$605,943
Bay Park Elementary	42	\$1,795,742	\$554,017
Dewey Elementary	48	\$1,790,892	\$586,736
Whittier K-12	44	\$1,774,340	\$653,768
School Of Internationa Studies	30	\$1,772,324	\$525,072
Adapted Physical Education	33	\$1,752,860	\$430,417
Foster Elementary	34	\$1,729,524	\$577,055
Marvin Elementary	29	\$1,718,707	\$548,795
Loma Portal Elementary	32	\$1,710,152	\$509,172
Perry Elementary	41	\$1,696,504	\$469,863
Clay Elementary	44	\$1,695,625	\$568,044
Paradise Hills Elementary	42	\$1,681,324	\$618,812
Crown Point Elementary	38	\$1,673,865	\$500,537
Field Elementary	39	\$1,673,542	\$635,475
Freese Elementary	37	\$1,669,660	\$491,161
Rowan Elementary	39	\$1,659,603	\$577,500
Special Ed Business Office	23	\$1,639,443	\$491,716
Florence Elementary	31	\$1,624,991	\$559,655
Penn Elementary	33	\$1,617,973	\$509,068
Alba	21	\$1,598,308	\$457,786
Ross Elementary	36	\$1,568,412	\$532,300
Pacific Beach Elementary	28	\$1,525,676	\$530,878
Hardy Elementary	32	\$1,515,405	\$495,798
Spec Ed Pgms Coordination	83	\$1,497,625	\$1,007,956
Barnard Elementary	29	\$1,491,150	\$491,622
Franklin Elementary	34	\$1,472,454	\$470,902
Garfield Elementary	33	\$1,463,128	\$465,931
Digital Media,Communi & Design	25	\$1,459,956	\$453,672
Visually Impaired	35	\$1,456,653	\$624,048
Washington Elementary	33	\$1,451,560	\$421,621

Cafeteria Van Drivers	46	\$1,429,217	\$520,753
Office Of Language Acquisition	18	\$1,388,190	\$365,377
Webster Elementary	33	\$1,376,257	\$395,255
Hawthorne Elementary	37	\$1,372,755	\$443,192
Juarez Elementary	29	\$1,371,248	\$421,333
Toler Elementary	29	\$1,364,377	\$448,108
Whitman Elementary	27	\$1,361,315	\$481,326
Lafayette Elementary	30	\$1,358,235	\$483,338
Certificated Interim	17	\$1,344,327	\$342,766
School Of International Studies	19	\$1,342,475	\$396,187
Mt. Everest Academy	21	\$1,340,477	\$380,501
Cabrillo Elementary	23	\$1,313,427	\$414,482
Legal Services	11	\$1,307,846	\$264,161
Fletcher Elementary	23	\$1,301,306	\$426,241
Distribution Svcs Section	31	\$1,289,045	\$537,368
Kearny Eng, Innov & Design	28	\$1,286,534	\$469,611
Rolando Park Elementary	27	\$1,279,547	\$451,266
Children & Youth In Transition	14	\$1,221,734	\$310,764
San Diego Metro Career & Tech	21	\$1,209,867	\$334,787
Media,Visual & Performing Arts	24	\$1,185,843	\$353,690
Wegeforth Elementary	28	\$1,158,327	\$364,457
Educational Technology	17	\$1,140,983	\$302,244
Sandapp Office	23	\$1,115,848	\$442,138
Financial Accounting	17	\$1,095,667	\$309,924
Sequoia Elementary	22	\$1,063,232	\$329,473
Payroll	17	\$1,043,874	\$341,319
Hoover Hs Cafeteria	93	\$1,031,509	\$423,322
University City Prep Kitchen	86	\$1,018,996	\$498,663
Ihigh Virtual Academy	13	\$993,820	\$266,908
Cubberley Elementary	21	\$988,884	\$278,798
Lincoln Prep Kitchen	84	\$970,164	\$377,361
High School Resources	10	\$952,948	\$225,180

Parent Svcs & Charter Schools	28	\$943,866	\$421,563
Clark Prep Kitchen	64	\$926,241	\$407,251
Budget Dev & Position Mgmt	10	\$899,412	\$213,076
Morse Prep Kitchen	74	\$887,687	\$310,983
Health,Environmental Science &	21	\$877,987	\$278,417
Accounts Payable	17	\$869,299	\$316,653
Classified - Human Resources	31	\$866,711	\$403,760
O'Farrell Prep Kitchen	75	\$864,937	\$318,229
Mission Bay Prep Kitchen	79	\$840,891	\$462,897
Nonpublic Schools	17	\$840,545	\$277,365
Data Analysis & Reporting	10	\$838,992	\$264,383
Cadman Elementary	18	\$826,702	\$241,521
Cafeteria Dept	15	\$825,243	\$259,733
Kroc Prep Kitchen	75	\$824,526	\$354,220
Instructional Rescrs & Matls	18	\$823,068	\$248,101
Mira Mesa Prep Kitchen	80	\$818,922	\$279,744
Scpa Prep Kitchen	73	\$813,285	\$331,520
Serra Prep Kitchen	70	\$810,772	\$352,351
Montgomery Prep Kitchen	71	\$806,460	\$326,020
Teacher Prep & Induction Dept.	12	\$796,594	\$227,175
Bell Prep Kitchen	63	\$783,633	\$270,465
Scripps Prep Kitchen	72	\$757,726	\$300,586
Marston Prep Kitchen	62	\$754,436	\$410,486
Cafeteria Dept.	11	\$753,890	\$203,961
Specialized Settings	13	\$720,480	\$213,317
San Diego Early / Mid College	13	\$717,469	\$188,649
Race/Human Relations& Advocacy	11	\$717,334	\$236,772
Pershing Prep Kitchen	69	\$707,539	\$319,142
Mann Prep Kitchen	46	\$702,247	\$301,736
Counseling & Guidance	11	\$654,114	\$176,410
Assistive Technology	9	\$652,222	\$213,847
Wilson Prep Kitchen	53	\$650,053	\$272,404

Teacher Prep & Induction Dept	9	\$638,833	\$222,636
Quality Assurance	9	\$637,919	\$185,800
Spec Ed Area 1 & 3 Schools	8	\$630,806	\$164,569
Crawford Prep Kitchen	55	\$620,652	\$247,640
Fiscal Control	11	\$612,545	\$200,564
Spec Ed Exec Director	6	\$589,196	\$124,623
Translations	19	\$554,656	\$179,244
Communications	7	\$550,959	\$163,601
Colonel Salomon Child Center	19	\$544,596	\$215,828
Internal Audit	6	\$494,060	\$149,096
Labor Relations	6	\$491,518	\$117,572
Marcy/Adolescent Day Treatment	10	\$488,147	\$157,312
Superintendents Ofcs	4	\$471,960	\$99,832
Schl Attendance Review Bd Sarb	9	\$465,116	\$182,061
Spec Ed Area 5 & 6 Schools	6	\$457,622	\$102,229
Health, Environmental Science &	6	\$433,988	\$116,011
San Diego High Ed Complex	42	\$432,631	\$129,823
Placement & Appeals	10	\$426,313	\$112,608
Mail Services	10	\$414,104	\$154,222
Instructional Data Support	5	\$413,405	\$100,611
Dewey Childrens Center	13	\$412,360	\$166,330
New Dawn High School	6	\$412,323	\$117,709
Real Estate Department	6	\$410,895	\$129,776
Magnet Program Office	5	\$409,434	\$89,366
Off Of Business Supp Srvc	3	\$407,764	\$100,118
Default Department (For Hcm)	23	\$400,834	\$143,710
Risk Mgmt-Return To Work Prog	12	\$396,693	\$219,860
Gompers Preparatory Academy	6	\$383,566	\$104,483
NCLB Private School Svcs	6	\$379,817	\$128,023
Board Of Education	9	\$379,178	\$167,445
Translation Department	9	\$363,993	\$140,892
San Diego Adult School	5	\$361,297	\$102,048

Media, Visual & Performing Arts	5	\$359,898	\$90,447
Risk Mgmt.-Return To Work Prog	7	\$358,754	\$150,077
Risk Management	5	\$357,828	\$95,883
Instructional Facilities Plan	4	\$356,962	\$90,752
Extended Lrng Oppr Dept.	4	\$349,292	\$110,582
Assessment Services Dept	5	\$348,459	\$129,522
Logan Child Development Center	13	\$348,057	\$130,299
Encore & Data Reporting	5	\$345,971	\$121,268
Kennedy Childrens Center	17	\$345,089	\$96,547
Stars	18	\$330,497	\$235,684
Student Services	3	\$327,763	\$64,797
Counseling And Guidance Grants	5	\$325,488	\$82,283
Charter Schools	4	\$316,356	\$96,470
Extended Lrng Oppr Dept	4	\$313,182	\$93,392
Spec Ed Area 2 & 4 Schools	5	\$301,794	\$59,246
Drop Out Prevention	6	\$297,596	\$133,066
Chief Of Staff	2	\$295,911	\$58,337
P.E. And Health	3	\$292,693	\$73,293
Ballard Parent Center	7	\$290,213	\$84,862
Euclid Childrens Center	13	\$289,681	\$114,422
Materiel Control	5	\$288,913	\$92,031
Neighborhd Schls & Enrlmnt Ops	4	\$288,488	\$90,500
Garfield Childrens Center	11	\$287,726	\$146,618
Montezuma Childrens Center	13	\$285,469	\$93,690
Related & Specialized Services	6	\$284,749	\$116,990
Special Projects	3	\$274,004	\$74,573
Walker Childrens Center	12	\$272,520	\$91,027
Ofc Of Chief Financial Officer	2	\$268,447	\$72,299
Title I Ses	7	\$260,327	\$71,364
Employee Benefits	7	\$259,897	\$89,405
Kennedy Children's Center	6	\$239,379	\$95,605
Certificated Employees On Loan	3	\$236,427	\$50,248

Printing Services	5	\$235,298	\$91,579
Area 5 Superintendent	2	\$232,807	\$53,903
Area 2 Superintendent	2	\$231,496	\$58,554
Area 1 Superintendent	2	\$229,171	\$54,075
Due Process & Mediations	3	\$225,059	\$67,883
Bayview Childrens Center	10	\$223,899	\$72,764
Wegeforth Childrens Center	7	\$215,998	\$80,172
Strategic Sourcing Office	2	\$215,968	\$51,579
Brooklyn Childrens Center	7	\$213,140	\$69,929
Area 6 Superintendent	2	\$212,283	\$59,039
Euclid Children's Center	6	\$211,602	\$102,288
Walker Children's Center	5	\$202,527	\$91,824
Catering/Food Services	8	\$199,896	\$116,890
Gompers Prep Kitchen	16	\$198,643	\$79,280
Area 3 Superintendent	2	\$196,911	\$44,659
Parent University	9	\$196,896	\$34,991
Hiv And Aids Education	3	\$196,414	\$62,677
Jrotc Office	3	\$195,485	\$53,343
Assessment Services Dept.	3	\$194,443	\$65,071
Financial Planning & Develop	2	\$189,693	\$46,857
Parentally Placed Pvt Sch Stud	3	\$188,336	\$64,644
Garfield Children's Center	3	\$167,940	\$51,754
Mathematics	2	\$166,819	\$32,552
Fletcher Children's Center	4	\$166,492	\$72,872
Bay Point Preschool	6	\$163,655	\$54,351
Parent Academic Liaison	2	\$160,882	\$47,039
Area 4 Superintendent	2	\$159,278	\$33,421
High Tech High	3	\$155,996	\$68,406
Gifted & Talented Dept. Admin	2	\$152,110	\$38,463
Neighborhood Schls & Enrollment Ops	3	\$147,455	\$43,699
Related & Specializd Services	2	\$144,058	\$50,331
District Relations	1	\$139,631	\$34,074

Special Ed Ombudsperson	2	\$139,313	\$44,445
Teach, Instruct, & Schl Srvces	1	\$139,313	\$29,801
Americans W Disab Act 504	2	\$137,561	\$45,201
Adult Learning Center	4	\$136,070	\$69,157
Research & Development	1	\$132,832	\$33,279
Salk Elementary	1	\$126,364	\$23,849
Classified Employees On Loan	1	\$121,806	\$33,557
Controller'S Office	1	\$121,336	\$38,785
Social Studies	1	\$119,505	\$29,664
Science	1	\$119,424	\$28,093
Montezuma Children's Center	4	\$119,229	\$38,987
Dewey Children's Center	3	\$113,839	\$43,465
Keiller Leadership Academy	2	\$107,589	\$30,431
Government Relations	1	\$106,674	\$19,533
Livescan	2	\$91,700	\$36,966
Brooklyn Children's Center	2	\$89,915	\$32,860
High Tech High Media Arts	4	\$85,685	\$21,482
Wegeforth Children's Center	2	\$85,609	\$33,542
Museum School	1	\$85,102	\$24,483
Bayview Children's Center	2	\$82,835	\$28,087
Medi-Cal Collaborative	2	\$81,749	\$1,251
Quality Neighborhood Schools	3	\$80,917	\$2,019
Fletcher Childrens Center	5	\$70,812	\$17,693
Chief Public Info Officer	1	\$67,413	\$13,137
Dhh Interpreter/Translator	1	\$64,237	\$30,713
Clinic Services	2	\$58,771	\$45,645
High Tech High International	2	\$58,626	\$15,423
Special Ed Nursing	1	\$58,126	\$24,365
Icoc/Citizens Oversight Comm	1	\$56,158	\$21,827
Kearny High Education Complex	24	\$54,987	\$654
Secondary/Personnel	3	\$51,652	\$19,156
Office Of Teaching & Learning	1	\$43,444	\$15,292

Low Incidence Programs	2	\$33,404	\$11,354
Career And Transition Services	119	\$29,741	\$0
Cafeteria Bbq Crew	2	\$27,798	\$24,731
Special Ed High Incidents Prog	1	\$26,621	\$0
English Tutoring Com Based	1	\$25,290	\$2,468
Bayview Terrace Elementary	1	\$22,015	\$1,871
Carson Childrens Center	1	\$18,164	\$2,103
Hawthorne Childrens Center	3	\$8,122	\$287
Rowan Childrens Center	1	\$6,012	\$694
Balboa Park Program	1	\$5,142	\$457
Florence Childrens Center	1	\$4,134	\$0
School & Parent Support Svcs	3	\$3,367	\$0
Gifted & Talented Dept Admin	3	\$1,789	\$0
Mead Childrens Center	1	\$811	\$94
Old Town Historical/Cult Pgm	1	\$729	\$84
Unified Day School (Lci)	1	\$447	\$39
Wellness - Nurses	1	\$29	\$0