

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ramona High School	139	\$6,781,090	\$1,900,562
District Office	211	\$3,756,557	\$853,017
Olive Peirce Middle School	75	\$3,096,412	\$840,963
Ramona Elementary	68	\$2,395,500	\$645,915
Hanson Elementary	61	\$2,248,798	\$527,386
James Dukes Elementary	71	\$2,195,184	\$711,241
Mt. Woodson Elementary	59	\$2,128,531	\$506,368
Ramona Community School	56	\$1,928,214	\$468,971
Barnett Elementary	51	\$1,824,106	\$507,675
Transportation	47	\$1,079,290	\$457,661
Montecito High School	21	\$900,021	\$173,015
Maintenance & Operations	17	\$762,796	\$301,800
Food & Nutrition Services	39	\$513,674	\$161,710
Substitute Teacher	87	\$355,797	\$22,426
Rop	8	\$266,029	\$52,379
Workability	63	\$42,465	\$0
Board of Education	5	\$0	\$0