

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional School Site	1,291	\$50,667,354	\$9,522,224
Extended School Services	269	\$2,873,439	\$404,382
Special Education	42	\$2,495,918	\$489,712
Transportation	68	\$2,072,829	\$626,850
Custodial	61	\$2,060,623	\$508,621
Child Nutrition	95	\$1,737,131	\$434,318
Clerical Support	54	\$1,646,702	\$394,445
Learning Support	12	\$1,128,467	\$192,828
Maintenance	17	\$1,060,997	\$230,791
School Site	37	\$996,875	\$320,813
Information Systems	12	\$798,306	\$161,461
Student Services	7	\$486,754	\$76,890
Groundskeeping	15	\$465,361	\$106,148
Human Resources	5	\$455,779	\$87,673
Business Services	7	\$454,649	\$80,601
Fiscal Services	8	\$360,543	\$75,913
Warehouse	8	\$280,349	\$71,974
Superintendent	1	\$219,947	\$29,961
Clerical	6	\$216,830	\$66,921
Payroll	4	\$196,659	\$44,840
Facilities	2	\$195,934	\$36,967
Instructional School Sites	22	\$173,911	\$27,155
210	2	\$98,480	\$24,957
Preschool	1	\$97,493	\$16,865
110	2	\$84,163	\$24,972
Print Shop	2	\$73,548	\$13,140
School Board	6	\$24,000	\$15,876