

Department	Employees	Total Wages	Total Retirement & Health Contribution
Granite Hills	175	\$8,289,539	\$1,825,837
Grossmont High School	171	\$7,927,621	\$1,773,296
El Cajon	161	\$7,401,178	\$1,608,445
Monte Vista	144	\$6,994,645	\$1,538,170
Valhalla	162	\$6,978,594	\$1,528,573
West Hills	145	\$6,607,998	\$1,478,054
Mount Miguel	113	\$6,455,627	\$1,458,339
El Capitan	156	\$6,160,239	\$1,383,875
Santana	117	\$5,523,721	\$1,183,552
Transportation	74	\$3,198,831	\$986,681
Special Ed - El Cajon	59	\$2,910,229	\$734,380
Chaparral	36	\$2,289,200	\$506,179
Special Ed - Granite Hills	47	\$2,207,087	\$605,250
Special Ed - Grossmont	57	\$2,198,758	\$679,416
Special Ed - Admin	46	\$1,994,872	\$474,956
Special Ed - Helix	44	\$1,812,182	\$473,738
Maintenance	32	\$1,804,484	\$447,451
Special Ed - Monte Vista	45	\$1,692,418	\$501,946
Special Ed - El Capitan	33	\$1,540,685	\$430,605
Adult Education - Foothills	64	\$1,423,270	\$409,596
Special Ed - Santana	32	\$1,281,235	\$336,536
Special Ed - Mt Miguel	28	\$1,267,547	\$388,395
Special Ed-Elite Academy	35	\$1,265,670	\$358,142
Ets-Technical Services	15	\$1,220,734	\$255,918
All Schools	201	\$1,215,746	\$155,340
Adult Education - El Cajon	53	\$1,199,340	\$327,057
Special Ed - Valhalla	28	\$1,182,092	\$301,624
Fiscal Services	17	\$1,112,678	\$278,863
Human Resources	19	\$1,051,698	\$262,613
East County Career Center	23	\$1,037,615	\$297,282

Adult Education - Correcton Ed	30	\$988,165	\$254,458
Special Ed - West Hills	21	\$959,923	\$225,986
Health Occupations	55	\$934,587	\$227,952
Special Ed - Steele Canyon	21	\$907,468	\$272,932
Ets-Systems Integration	11	\$866,806	\$210,487
Merit	17	\$661,846	\$193,257
Reach Academy	14	\$608,519	\$159,064
Special Ed - Work Training Ctr	12	\$591,016	\$164,663
Facilities Management	8	\$590,809	\$141,275
Special Ed - Chaparral	12	\$575,250	\$164,270
Superintendent	10	\$538,632	\$113,252
International Newcomers Center	8	\$493,006	\$121,081
Rop	7	\$480,431	\$115,072
Cafeteria - El Cajon	23	\$420,446	\$80,638
Landscape Operations	8	\$419,186	\$139,895
Aquatics	40	\$411,308	\$84,206
Student Nutrition/Food Service	6	\$405,565	\$119,618
Ets Admin	5	\$395,902	\$103,921
Adult Education - Steele Canyn	23	\$385,217	\$67,316
Assistant Supt Education Svs	4	\$378,134	\$81,997
Payroll Services-Check Pickup	6	\$366,698	\$80,732
Child Development Center	11	\$331,736	\$93,373
Instruction & Professional Dev	4	\$328,769	\$69,903
Guhds Warehouse	7	\$307,912	\$83,831
Purchasing	5	\$291,236	\$87,195
Program Assessment	7	\$284,813	\$63,644
Middle College High School	4	\$282,267	\$44,854
Academic Intervention & Alt Pr	4	\$277,058	\$50,554
Gateway Community Day School	4	\$264,724	\$40,722
Assistant Supt Business Svs	2	\$258,330	\$54,082
Cafeteria - Mount Miguel	16	\$253,256	\$39,302
Cafeteria - Grossmont	14	\$208,896	\$45,814

Cafeteria - Granite Hills	15	\$205,472	\$30,920
Adult Education - Admin	2	\$203,434	\$37,187
Cafeteria - Helix	12	\$199,080	\$47,499
Cafeteria - West Hills	11	\$196,517	\$36,475
Curriculum	2	\$189,880	\$34,536
Cafeteria - Monte Vista	11	\$187,205	\$29,463
Athletic Conference	2	\$182,041	\$40,900
Phoenix High School	3	\$179,313	\$21,482
Categorical Programs	2	\$175,584	\$42,805
Ecrec Learning Center	2	\$168,657	\$28,616
Adult Education - Parent Ed	11	\$164,905	\$28,568
Challenge	2	\$160,865	\$43,997
Risk Management/Safety	2	\$156,170	\$42,500
Custodial Operations	2	\$146,748	\$37,658
Alternative Education	1	\$139,298	\$20,211
Home Choice	4	\$138,855	\$31,840
Cafeteria - El Capitan	9	\$135,340	\$17,009
Cafeteria - Valhalla	9	\$134,628	\$17,340
East County Regional Ed Center	3	\$127,274	\$30,943
Special Ed - Viking Center	4	\$125,702	\$42,084
Cafeteria - Santana	8	\$116,570	\$15,683
Adult Education - Santana	12	\$108,365	\$28,422
Print Shop	2	\$107,543	\$29,424
Student Support Services	4	\$106,301	\$23,273
Ets-Instructional Admin	1	\$95,153	\$15,174
Cafeteria - Steele Canyon	9	\$72,010	\$12,980
Operations, Safety & Spec Proj	1	\$71,383	\$23,732
Categorical Programs Operation	2	\$64,648	\$14,920
Rop - El Cajon	3	\$44,912	\$10,522
Library Services	1	\$44,710	\$16,514
Rop - Monte Vista	1	\$28,279	\$12,303
Adult Education - Fee Based	25	\$24,965	\$463

Health Occupations - Rop	1	\$24,531	\$5,440
Rop - Santana	1	\$23,229	\$5,440
Gateway West Comm Day School	2	\$9,053	\$0