

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	1,137	\$37,185,534	\$9,450,077
District Office	51	\$3,848,333	\$932,122
Adult Ed / Rop	103	\$2,512,360	\$564,863
Student Nutrition	69	\$1,052,703	\$173,691
Transportation	23	\$983,556	\$314,164
Maintenance & Operations	16	\$950,344	\$307,160
Special Ed Office	8	\$563,678	\$115,900
Special Ed Transitions	14	\$385,188	\$113,714
Board Member	6	\$14,400	\$29,165