

| Department               | Employees | Total Wages  | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| School                   | 2,525     | \$85,675,637 | \$22,595,977                           |
| District Office          | 195       | \$7,200,900  | \$1,961,450                            |
| Maintenance & Operations | 194       | \$6,145,184  | \$2,169,120                            |
| 250                      | 1         | \$23,548     | \$7,137                                |