

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ocean Air School	76	\$4,359,010	\$805,473
Torrey Hills School	81	\$3,879,171	\$707,326
Sage Canyon School	68	\$3,804,454	\$699,414
Sycamore Ridge School	71	\$3,733,692	\$673,187
Carmel Del Mar School	62	\$3,309,037	\$634,319
Del Mar Heights School	56	\$3,188,185	\$581,159
Ashley Falls School	55	\$2,817,439	\$496,849
District Office	40	\$2,597,229	\$514,018
Del Mar Hills Academy	48	\$2,302,775	\$438,615
Childcare Worker	107	\$1,604,603	\$194,663
Substitute Teacher	237	\$683,117	\$44,645
Child Care Worker	10	\$276,151	\$38,112
Director After School Program	1	\$121,174	\$19,135
Child Care	1	\$69,427	\$15,593
Substitute	15	\$41,053	\$1,077
Substitute Aide	7	\$19,230	\$59
Various School Sites	4	\$7,195	\$0